**F&A Breakdown**

|  |  |  |
| --- | --- | --- |
| **FY18 Research Rate (Fixed)** | **On-Campus** | **Off-Campus** |
|  |  |  |
|  General Administration | 6.4% | 6.4% |
|  Sponsored Program Administration | 10.7% | 10.7% |
|  Departmental Administration | 11.6% | 11.6% |
|  Departmental Admin Allowance | 3.6% | 3.6% |
| **Administrative Total** | **32.3%** | **32.3%** |
|  -Reduction to 26% Cap | -6.3% | -6.3% |
| **Administrative Total (Capped)** | **26.0%** | **26.0%** |
|  |  |  |
|  Physical Plant | 15.8% | 0.0% |
|  Interest | 1.2% | 0.0% |
|  Library | 0.8% | 0.0% |
|  Building Depreciation | 8.5% | 0.0% |
|  Equipment Depreciation | 4.3% | 0.0% |
| **Facilities Total** | **30.6%** | **0.0%** |
|  |  |  |
|  Carryforward (2016) | 2.0% | 0.0% |
|  |  |  |
| **Total** | **58.6%** | **26.0%** |