

F&A Rates (7/1/19 - 6/30/20) Fringe Benefits Rates (7/1/19–6/30/20) and Tuition Rates (19/20)

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The F&A agreement date is April 28, 2020. New tuition rates are approved each July.

| FACILITIES & ADMINISTRATIVE (F&A) | | ~On Campus~ 7/1/19 - 6/30/20 | ~Off Campus~ 7/1/19 - 6/30/20 |
|---|-----------|---|----------------------------------|
| | Rate Type | | |
| RESEARCH | Fixed | 58.05% | 26.00% |
| INSTRUCTION/CONTINUING ED. | Fixed | 46.03% | 26.00% |
| HERSHEY COLLEGE OF MEDICINE | Fixed | 58.32% | 26.00% |
| ARL RESEARCH | Fixed | 6.99% | 6.20% |
| ARL AUTHORIZED ABSENCES ARL INTERNAL OVERHEAD ARL CHARGE GOV PROPERTY | | Please contact ARL for information regarding these rates. | |

INDUSTRY PROPOSALS (with no federal flow-through) — Additional 5% F&A

| FRINGE BENEFITS | Rate Type | 7/1/19–6/30/20 |
|------------------------------------|-----------|----------------|
| CATEGORY I (Salaries) ¹ | Fixed | 37.85% |
| CATEGORY II (Graduate Asst.) | Fixed | 13.00% |
| CATEGORY III (Wages) | Fixed | 7.86% |
| CATEGORY IV (Students) | Fixed | 0.25% |
| CATEGORY V (Postdocs) | Fixed | 23.52% |

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| FY 20 INFLATION FACTOR 3.0% for tuition; 2.5% for all other costs |
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| TUITION (approved by the Board of Trustees) | |
|--|---------|
| Full time (Fall 2019 and Spring 2020) | \$9,350 |
| PhD Dissertation Fee 601 & 611 | \$2,155 |
| 601 or 611 & Courses for Audit (up to 3 credits) | \$2,155 |
| 601 or 611 & Courses for Credit (up to 3 credits) | \$3,050 |
| Summer 2020 (est) | \$4,675 |

¹This rate for Category I (salaries) is for restricted accounts only. The rate for general funds is 37.08%.