



DATE: July 28, 2003
FROM: Susan E. Robb
TO: ACOR Members
SUBJECT: **Applicable Rates for 2003/2004**

The following represent the applicable rates for the period July 1, 2003 – June 30, 2004 as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the negotiated F&A rate agreement is June 21, 2002. Please note that the Fringe Benefit and ARL rates are PROVISIONAL and will be amended sometime during the fiscal year. The Research, Instruction, and Hershey rates are Predetermined. Also included are the tuition rates approved by the Board of Trustees.

FACILITIES & ADMINISTRATIVE (F&A)

RESEARCH (PRED)

ON-CAMPUS = 44.0%
OFF-CAMPUS = 25.6 %

INSTRUCTION/CONTINUING EDUCATION (PRED)

ON-CAMPUS = 37.5%
OFF-CAMPUS = 16.6%

APPLIED RESEARCH LABORATORY (ARL) (PROV)

RESEARCH = 6.9%
AUTHORIZED ABSENCES = [REDACTED] *Contact ARL for details
ARL INTERNAL OVERHEAD = [REDACTED] *Contact ARL for details.
USE CHARGE GOVERNMENT PROPERTY (Predetermined) = [REDACTED] *Contact ARL for details

FRINGE BENEFITS (PROV)

CATEGORY I (Salaries) = 27.0%
CATEGORY II (Graduate Asst.) = 7.5%
CATEGORY III (Wages) = 8.1%
CATEGORY IV (Students) = 0.3%

INDUSTRY PROPOSALS

(with no federal flow-through)

Additional 5%

HERSHEY MEDICAL CENTER (PRED)

ON-CAMPUS = 49.7%
OFF-CAMPUS = 26.0%

TUITION (approved by the Board of Trustees)

FULL TIME	\$4,175 PER SEMESTER
601 & 611	\$1,090 PER SEMESTER
601 & COURSES FOR AUDIT (UP TO 3 CREDITS)	\$1,090 PER SEMESTER
601 & COURSES UP TO 3 CREDITS	\$1,535 PER SEMESTER
601 & COURSES OVER 3 CREDITS	\$4,175 PER SEMESTER
SUMMER 2004 (ONE-HALF OF ESTABLISHED RATE)	\$2,088 PER SEMESTER