

Applicable F&A Rates (7/1/04–6/30/07) Applicable Fringe Benefits and Tuition Rates (7/1/04–6/30/05)

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the negotiated F&A rate agreement is August 18, 2004. Please note that some of the rates for ARL and EOC are PROVISIONAL and will be amended sometime during the fiscal year. Also included are the tuition rates approved by the Board of Trustees.

FACILITIES & ADMINISTRATIVE (F&A) Rate Type		-----On Campus-----			-----Off Campus-----		
		7/1/04–6/30/05	7/1/05–6/30/06	7/1/06–6/30/07	7/1/04–6/30/05	7/1/05–6/30/06	7/1/06–6/30/07
RESEARCH	Predetermined	45.0%	45.0%	45.0%	27.0%	27.0%	27.0%
INSTRUCTION/CONTINUING ED.	Predetermined	44.2%	44.6%	44.7%	19.5%	19.7%	19.9%
HERSHEY COLLEGE OF MEDICINE	Predetermined	46.5%	46.5%	46.5%	26.0%	26.0%	26.0%
ARL RESEARCH	Predetermined	7.7%	8.0%	7.9%	7.7%	8.0%	7.9%
ARL AUTHORIZED ABSENCES	Provisional	22.1%	(until amended)				
ARL INTERNAL OVERHEAD	Provisional				*Contact ARL for details.		
ARL CHARGE GOV PROPERTY	Predetermined	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
EOC RESEARCH	Predetermined	4.3%	4.5%	4.5%	4.3%	4.5%	4.5%
EOC AUTHORIZED ABSENCES	Provisional	21.0%	(until amended)				
EOC INTERNAL OVERHEAD	Provisional	41.7%	(until amended)				

INDUSTRY PROPOSALS (with no federal flow-through)—Additional 5% F&A

FRINGE BENEFITS	Rate Type	7/1/04–6/30/05
CATEGORY I (Salaries)	Fixed	26.4%
CATEGORY II (Graduate Asst.)	Fixed	5.2%
CATEGORY III (Wages)	Fixed	8.0%
CATEGORY IV (Students)	Fixed	0.3%

TUITION (approved by the Board of Trustees)	
Full time	\$4,790
601 & 611	\$1,160
601 & Courses for Audit (up to 3 credits)	\$1,160
601 & Courses up to 3 credits	\$1,635
Summer 2005 (one-half of established rate)	\$2,396