F&A Rates (7/1/04–6/30/07) Fringe Benefits and Tuition Rates (7/1/05–6/30/06)

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the negotiated F&A rate agreement is May 5, 2006. Also included are the tuition rates approved by the Board of Trustees.

FACILITIES & ADMINISTRATIVE (F&A)		On Campus			Off Campus		
		7/1/04-6/30/05	7/1/05-6/30/06	7/1/06-6/30/07	7/1/04-6/30/05	7/1/05-6/30/06	7/1/06-6/30/07
	Rate Type						
RESEARCH	Predetermined	45.0%	45.0%	45.0%	27.0%	27.0%	27.0%
INSTRUCTION/CONTINUING ED.	Predetermined	44.2%	44.6%	44.7%	19.5%	19.7%	19.9%
HERSHEY COLLEGE OF MEDICINE	Predetermined	46.5%	46.5%	46.5%	26.0%	26.0%	26.0%
ARL RESEARCH ARL AUTHORIZED ABSENCES	Predetermined Fixed	7.7%	8.0%	7.9%	7.7%	8.0%	7.9%
ARL INTERNAL OVERHEAD ARL CHARGE GOV PROPERTY	Fixed Predetermined						
		*Contact ARL for details.					
EOC RESEARCH	Predetermined	4.3%	4.5%	4.5%	4.3%	4.5%	4.5%
EOC AUTHORIZED ABSENCES	Fixed	16.4%	16.4%				
EOC INTERNAL OVERHEAD	Fixed	50.6%	47.9%				

INDUSTRY PROPOSALS (with no federal flow-through)—Additional 5% F&A

FRINGE BENEFITS	Rate Type	7/1/05-6/30/06
CATEGORY I (Salaries)	Fixed	28.2%
CATEGORY II (Graduate Asst.)	Fixed	14.0%
CATEGORY III (Wages)	Fixed	8.2%
CATEGORY IV (Students)	Fixed	0.6%

TUITION (approved by the Board of Trustees)				
Full time (Fall 2005 and Spring 2006)	\$5,325			
601 & 611	\$1,230			
601 & Courses for Audit (up to 3 credits)	\$1,230			
601 & Courses up to 3 credits	\$1,730			
Summer 2006 (one-half of established rate)	\$2,662			

Modified: May 31, 2006