

Provisional F&A Rates (7/1/10 - Until Amended) Fringe Benefits Rates (7/1/10–6/30/11) and Tuition Rates (10/11)

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the provisional F&A rate agreement is July 2, 2010. New tuition rates are approved by the Board of Trustees each July.

FACILITIES & ADMINISTRATIVE (F&A)		-----On Campus----- 7/1/10–6/30/11	-----Off Campus----- 7/1/10–6/30/11
	Rate Type		
RESEARCH	Provisional	47.4%	26.0%
RESEARCH - DOD Contracts	Provisional	50.1%	28.7%
INSTRUCTION/CONTINUING ED.	Provisional	44.0%	21.4%
HERSHEY COLLEGE OF MEDICINE	Provisional	54.5%	24.9%
ARL RESEARCH	Provisional	7.2%	
ARL AUTHORIZED ABSENCES	Fixed		
ARL INTERNAL OVERHEAD	Fixed		
ARL CHARGE GOV PROPERTY	Predetermined		
		*Contact ARL for details.	
EOC RESEARCH	Provisional	4.3%	
EOC AUTHORIZED ABSENCES	Fixed	20.0%	
EOC INTERNAL OVERHEAD	Fixed	60.2%	
EOC CHARGE GOV PROPERTY	Predetermined	3.1%	

INDUSTRY PROPOSALS (with no federal flow-through)—Additional 5% F&A

INFLATION FACTOR = 6% for tuition; 3% for all other costs

FRINGE BENEFITS	Rate Type	7/1/10–6/30/11
CATEGORY I (Salaries)	Fixed	30.3%
CATEGORY II (Graduate Asst.)	Fixed	14.8%
CATEGORY III (Wages/Postdocs)	Fixed	8.3%
CATEGORY IV (Students)	Fixed	0.7%

TUITION (approved by the Board of Trustees)	
Full time (Fall 2010 and Spring 2011)	\$6,970
PhD Dissertation Fee 601 & 611	\$1,605
601 or 611 & Courses for Audit	\$1,605
601 or 611 & Courses for Credit	\$2,270
Summer 2011 (est.)	\$3,486