

F&A Rates (7/1/11–6/30/13)
Fringe Benefits Rates (7/1/11–6/30/12) and Tuition Rates (11/12)

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the F&A rate agreement is June 8, 2011. New tuition rates are approved by the Board of Trustees each July.

FACILITIES & ADMINISTRATIVE (F&A)	Rate Type	-----On Campus-----		-----Off Campus-----	
		7/1/11–6/30/12	7/1/12–6/30/13	7/1/11–6/30/12	7/1/12–6/30/13
RESEARCH	Fixed	49.0%	49.0%	26.0%	26.0%
RESEARCH - DOD Contracts	Fixed	50.0%	49.6%	26.9%	26.9%
INSTRUCTION/CONTINUING ED.	Fixed	42.6%	41.9%	20.1%	19.8%
HERSHEY COLLEGE OF MEDICINE	Fixed	53.0%	53.0%	24.3%	24.2%
ARL RESEARCH	Predetermined	7.0%	7.0%		
ARL AUTHORIZED ABSENCES	Fixed				
ARL INTERNAL OVERHEAD	Fixed				
ARL CHARGE GOV PROPERTY	Predetermined		*Contact ARL for details.		
EOC RESEARCH	Predetermined	5.4%	5.4%		
EOC AUTHORIZED ABSENCES	Fixed	19.8%			
EOC INTERNAL OVERHEAD	Fixed	62.7%			
EOC CHARGE GOV PROPERTY	Predetermined	3.0%			

INDUSTRY PROPOSALS (with no federal flow-through)—Additional 5% F&A

FY 12 INFLATION FACTOR
5% for tuition; 3% for all other costs

FRINGE BENEFITS	Rate Type	7/1/11–6/30/12
CATEGORY I (Salaries)	Fixed	31.8%
CATEGORY II (Graduate Asst.)	Fixed	14.1%
CATEGORY III (Wages/Postdocs)	Fixed	7.9%
CATEGORY IV (Students)	Fixed	0.2%

TUITION (approved by the Board of Trustees)	
Full time (Fall 2011 and Spring 2012)	\$7,315
PhD Dissertation Fee 601 & 611	\$1,685
601 or 611 & Courses for Audit	\$1,685
601 or 611 & Courses for Credit	\$2,380
Summer 2012 (est.)	\$3,658