

## F&A Rates (7/1/11–6/30/13) Fringe Benefits Rates (7/1/12–6/30/13) and Tuition Rates (12/13)

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the F&A rate agreement is June 8, 2011. New tuition rates are approved by the Board of Trustees each July.

| FACILITIES & ADMINISTRATIVE (F&A) |                  | -----On Campus----- |                | -----Off Campus----- |                |
|-----------------------------------|------------------|---------------------|----------------|----------------------|----------------|
|                                   |                  | 7/1/11–6/30/12      | 7/1/12–6/30/13 | 7/1/11–6/30/12       | 7/1/12–6/30/13 |
|                                   | <u>Rate Type</u> |                     |                |                      |                |
| RESEARCH                          | Fixed            | 49.0%               | 49.0%          | 26.0%                | 26.0%          |
| RESEARCH - DOD Contracts          | Fixed            | 50.0%               | 49.6%          | 26.9%                | 26.9%          |
|                                   |                  |                     |                |                      |                |
| INSTRUCTION/CONTINUING ED.        | Fixed            | 42.6%               | 41.9%          | 20.1%                | 19.8%          |
|                                   |                  |                     |                |                      |                |
| HERSHEY COLLEGE OF MEDICINE       | Fixed            | 53.0%               | 53.0%          | 24.3%                | 24.2%          |
|                                   |                  |                     |                |                      |                |
| ARL RESEARCH                      | Predetermined    | 7.0%                | 7.0%           |                      |                |
| ARL AUTHORIZED ABSENCES           | Fixed            | Contact             | Contact        |                      |                |
| ARL INTERNAL OVERHEAD             | Fixed            | ARL                 | ARL            |                      |                |
| ARL CHARGE GOV PROPERTY           | Predetermined    | for Details         | for Details    |                      |                |
|                                   |                  |                     |                |                      |                |
| EOC RESEARCH                      | Predetermined    | 5.4%                | 5.4%           |                      |                |
| EOC AUTHORIZED ABSENCES           | Fixed            | 19.8%               | 22.4%          |                      |                |
| EOC INTERNAL OVERHEAD             | Fixed            | 62.7%               | 73.7%          |                      |                |
| EOC CHARGE GOV PROPERTY           | Predetermined    | 3.0%                | 3.3%           |                      |                |

**INDUSTRY PROPOSALS** (with no federal flow-through)—Additional 5% F&A

### FY 12 INFLATION FACTOR

4% for tuition; 2.5% for all other costs

| FRINGE BENEFITS               | Rate Type | 7/1/12–6/30/13 |
|-------------------------------|-----------|----------------|
| CATEGORY I (Salaries)         | Fixed     | 33.5%*         |
| CATEGORY II (Graduate Asst.)  | Fixed     | 15.2%*         |
| CATEGORY III (Wages/Postdocs) | Fixed     | 7.8%*          |
| CATEGORY IV (Students)        | Fixed     | 0%*            |

| TUITION (approved by the Board of Trustees)       |         |
|---|---------|
| Full time (Fall 2012 and Spring 2013)             | \$7,530 |
| PhD Dissertation Fee 601 & 611                    | \$1,735 |
| 601 or 611 & Courses for Audit (up to 3 credits)  | \$1,735 |
| 601 or 611 & Courses for Credit (up to 3 credits) | \$2,450 |
| Summer 2013 (est.)                                | \$3,765 |